



Education  
Funding  
Agency

Education Funding Agency

Sanctuary Buildings  
Great Smith Street  
London  
SW1P 3BT  
Tel: 0370 000 2288

[www.education.gov.uk/efa-enquiry-form](http://www.education.gov.uk/efa-enquiry-form)

Date: 27 February 2017

Dear colleague

**Your annual funding letter for 2017 to 2018**

Please find below your funding allocation statement for the 2017 to 2018 academic year.

Your allocation statement sets out the general annual grant (GAG) funding you will receive.

There is a range of information available, which we have developed with academies, to help you understand your allocation. The [funding allocation pack guide](#) sets out a detailed explanation of each aspect of the funding statement. [Training videos](#) on academy funding in 2017 to 2018 are also available. We hope this range of material provides all the information you need but please contact us via the [enquiry form](#) if you have any further questions about your allocation.

I would like to take this opportunity to wish you every success for the year ahead.

Yours sincerely

Helen Bennett  
Deputy Director  
Academies & Maintained Schools Group: Funding Division  
Education Funding Agency

27 February 2017



Name	DELAMERE COFE PRIMARY ACADEMY
LA name	Cheshire West and Chester
LAESTAB	8963128
UPIN	119528
UKPRN	10033280
URN	136553
Opening date	01 April 2011

### 1. Breakdown of academic year 2017 to 2018 school allocation

School budget share (excl. rates)	£618,353.48	See table A
of which, notional SEN funding	£44,769.34	See table A
Minimum funding guarantee	£120,645.80	See table B
ESG protection	£5,314.93	See table C
Post-opening grant (start-up grant)	£0.00	See table D
<b>Total school allocation</b>	<b>£744,314.21</b>	

### 2. Breakdown of academic year 2017 to 2018 high needs allocation

Pre-16 high needs place funding	£0.00	See table E
Post-16 high needs place funding	£0.00	See table F
<b>Total high needs allocation</b>	<b>£0.00</b>	(Excludes any top-up funding from LA)

### 3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	See 16-19 statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Total 16-19 allocation including student financial support funding	£0.00	

<b>Total allocation (1+2+3)</b>	<b>£744,314.21</b>
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an [online claim form](#). Payment is made in full within two months of the claim being submitted



Table A - academic year 2017 to 2018 school budget share

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Factor	Description	Rate	Weighting	Pupils	Sub-total	SEN %
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£2,812.46	1.000000	168	£472,493.28	4.41
	Key stage 3	£3,883.44	1.000000	0	£0.00	4.41
	Key stage 4	£4,443.44	1.000000	0	£0.00	4.32
2. Deprivation	Primary IDACI band F	£0.00	0.000000	168	£0.00	0.00
	Primary IDACI band E	£0.00	0.000000	168	£0.00	0.00
	Primary IDACI band D	£0.00	0.000000	168	£0.00	0.00
	Primary IDACI band C	£0.00	0.000000	168	£0.00	0.00
	Primary IDACI band B	£333.59	0.017857	168	£1,000.76	32.88
	Primary IDACI band A	£400.31	0.000000	168	£0.00	32.88
	Secondary IDACI band F	£0.00	0.000000	0	£0.00	0.00
	Secondary IDACI band E	£0.00	0.000000	0	£0.00	0.00
	Secondary IDACI band D	£0.00	0.000000	0	£0.00	0.00
	Secondary IDACI band C	£0.00	0.000000	0	£0.00	0.00
	Secondary IDACI band B	£415.02	0.000000	0	£0.00	32.60
	Secondary IDACI band A	£498.03	0.000000	0	£0.00	32.60
	Primary free school meals (FSM)	£0.00	0.023810	168	£0.00	32.88
	Primary FSM6	£1,160.50	0.047337	168	£9,229.01	32.88
Secondary FSM	£0.00	0.000000	0	£0.00	32.60	
Secondary FSM6	£1,440.77	0.000000	0	£0.00	32.60	
3. Looked after children (LAC)	LAC	£0.00	0.000000	168	£0.00	0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points (see details of factor in Table A.1)	£1,269.19	0.081091	168	£17,290.54	100.00
	Secondary attainment: secondary pupils not achieving the expected standards in KS2 tests	£1,233.87	0.000000	0	£0.00	100.00
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	0.013889	168	£0.00	0.00
	Primary EAL band 2	£0.00	0.013889	168	£0.00	0.00
	Primary EAL band 3	£539.09	0.013889	168	£1,257.89	0.00
	Secondary EAL band 1	£0.00	0.000000	0	£0.00	0.00
	Secondary EAL band 2	£0.00	0.000000	0	£0.00	0.00
	Secondary EAL band 3	£1,250.76	0.000000	0	£0.00	0.00
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	0.000000	168	£0.00	0.00
	Secondary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	0.000000	0	£0.00	0.00
<b>Total pupil-led factors</b>					<b>£501,271.48</b>	

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Table A (continued) - academic year 2017 to 2018 school budget share

Factor	Description	Rate	Weighting	Sub-total	SEN %
7. Sparsity	Sparsity funding (see further details in Table A.2)	-	-	£0.00	0.00
8. Lump sum	Primary lump sum	£117,082.00	1.000000	£117,082.00	2.80
	Secondary lump sum	£175,000.00	0.000000	£0.00	3.63
9. Split sites	Split sites	£0.00	1.000000	£0.00	0.00
10. PFI	PFI	£0.00	1.000000	£0.00	0.00
11. London fringe	London fringe	£0.00	1.000000	£0.00	-
<b>Total other factors</b>				<b>£117,082.00</b>	
<b>Total school budget share (excluding rates)</b>				<b>£618,353.48</b>	
<b>of which, notional SEN Budget</b>				<b>£44,769.34</b>	

Table A.1: primary prior attainment factor

1.	Proportion of pupils in year 5 to year 6 not meeting 73 or 78 points	0.022222	
2.	Number of pupils in year 5 to year 6	47	
3.	Number of pupils in year 5 to year 6 not meeting attainment level	1.044434	= 1 x 2
4.	Proportion of pupils in year 1 to year 4 not meeting "good development" level	0.218750	
5.	Scaling proportion	0.501100	
6.	Number of pupils in year 1 to year 4	97	
7.	Number of pupils in year 1 to year 4 not meeting attainment level	10.632716	= 4 x 5 x 6
8.	Total number of pupils in years 1 to 6 not meeting attainment level	11.677150	= 3 + 7
9.	Total proportion of pupils in years 1 to 6 not meeting attainment level	0.081091	= 8 / (2 + 6)

Table B - academic year 2017 to 2018 minimum funding guarantee



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### Academic year 2016 to 2017 information

#### **B.1 Calculation of baseline for academic year 2016 to 2017**

<b>1. Full year pre-16 academic year 2016 to 2017 school budget share</b>	<b>£744,711.84</b>	<b>Full year allocation</b>
2. Lump sum (including fringe) in LA's funding formula for academic year 2017 to 2018	£117,082.00	
3. Academic year 2017 to 2018 sparsity value (including taper)	£0.00	
4. Approved MFG exclusions for academic year 2016 to 2017	£0.00	
5. Technical adjustments to academic year 2016 to 2017 baseline	£0.00	
<b>6. Adjusted pre-16 academic year 2016 to 2017 school budget share</b>	<b>£627,629.84</b>	<b>= 1 - 2 - 3 - 4 - 5</b>
7. Pupil numbers academic year 2016 to 2017 (reception to year 11)	167	
8. Pupils funded through high needs places to be excluded	0	
<b>9. Academic year 2016 to 2017 adjusted pupil NOR</b>	<b>167</b>	<b>= 7 - 8</b>
<b>10. Academic year 2016 to 2017 MFG unit value</b>	<b>£3,758.26</b>	<b>6 / 9</b>
11. Minimum value per pupil	£3,701.89	= 10 x 98.5%

### Academic year 2017 to 2018 information

#### **B.2 Calculation of MFG budget for academic year 2017 to 2018**

<b>12. Academic year 2017 to 2018 school budget share</b>	<b>£618,353.48</b>	<b>Full year allocation</b>
13. Lump sum (including Fringe) in LA's funding formula for academic year 2017 to 2018	£117,082.00	
14. Academic year 2017 to 2018 sparsity value (including taper)	£0.00	
15. Approved MFG exclusions for academic year 2017 to 2018	£0.00	
16. Academic year 2017 to 2018 technical adjustments	£0.00	
<b>17. Total MFG budget for academic year 2017 to 2018</b>	<b>£501,271.48</b>	<b>= 12 - 13 - 14 - 15 - 16</b>
18. Pupil numbers academic year 2017 to 2018 (reception to year 11)	168	
19. Pupils funded through high needs places to be excluded	0	
<b>20. Academic year 2017 to 2018 adjusted pupil NOR</b>	<b>168</b>	<b>= 18 - 19</b>
<b>21. Academic year 2017 to 2018 MFG unit value</b>	<b>£2,983.76</b>	<b>17 / 20</b>
22. Academic year 2017 to 2018 guaranteed level of funding	£621,917.28	11 x 20



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Table B (continued) academic year 2017 to 2018 minimum funding guarantee

<b>MFG and scaling/capping calculation</b>		
<b>B.3 Application of MFG floor and scaling/capping</b>		
23. Does the LA apply capping and scaling?		No
24. Has growing school criteria been met?		No
25. MFG floor		-1.50%
26. LA capping factor		0.00%
27. LA scaling factor		0.00%
28. Percentage change in MFG unit value between academic years 2015 to 2016 and 2016 to 2017		-20.61% = $(21 - 10) / 10$
29. Extent to which percentage change falls below MFG floor		19.11% = IF $(28 < -1.5\%, 25 - 28)$ ELSE 0
<b>30. MFG adjustment value (applying MFG floor)</b>		<b>£120,645.80 = 29 x 20 x 10</b>
31. Extent to which percentage change exceeds cap		0.00% = IF $(28 > 26, 28 - 26)$ ELSE 0
32. Scale factor applied to excess above cap		0.00% = 31 x 27
<b>33. Affordability value adjustment (applying scale factor above cap)</b>		<b>£0.00 If capping applies = 32 x 20 x 10</b>
<b>34. Overall net adjustment (MFG minus affordability)</b>		<b>£120,645.80 = 30 - 33</b>
35. Academic year 2017 to 2018 MFG budget after MFG and affordability adjustments		£621,917.28 = 17 + 34
36. Academic year 2017 to 2018 MFG unit value after MFG and affordability adjustments		£3,701.89 = 35 / 20
37. Percentage change in MFG unit value after adjustments		-1.50% = $(36 - 10) / 10$
<b>38. Total academic year 2017 to 2018 school budget share (excluding rates)</b>		<b>£738,999.28 = 12 + 34</b>



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Table C - academic year 2017 to 2018 ESG protection

**C1. Academic year 2017 to 2018 reduction rate**

**Pupil Numbers**

1.	Academic year 2016 to 2017 pupil count: reception to post-16 excluding high needs places	167
2.	Academic year 2016 to 2017 pupil count: reception to post-16 including high needs places	167
3.	Academic year 2017 to 2018 pupil count: reception to post-16 excluding high needs places	168
4.	Academic year 2017 to 2018 pupil count: reception to post-16 including high needs places	168

**Academic year 2016 to 2017 total allocation unit values**

5.	Academic year 2016 to 2017 school budget share	£628,656.27
6.	Academic year 2016 to 2017 minimum funding guarantee/affordability adjustment	£116,055.57
7.	Academic year 2016 to 2017 education services grant (ESG)	£12,859.00
8.	Academic year 2016 to 2017 ESG protection	£0.00
9.	Academic year 2016 to 2017 post-16 allocation (total funding excl. student financial support services)	£0.00
10.	<b>Academic year 2016 to 2017 total allocation adjusted unit value</b>	<b>£4,536.35</b> = $((5 + 6 + 9) / 1) + ((7 + 8) / 2)$

**ESG per pupil rates and change between academic years 2016 to 2017 and 2017 to 2018**

11.	Academic year 2016 to 2017 ESG per pupil rate	£77.00
12.	Academic year 2017 to 2018 ESG per pupil rate	£0.00
13.	Change to ESG rate between academic years 2016 to 2017 and 2017 to 2018	(£77.00) = 12 - 11

**Academic year 2017 to 2018 adjusted reduction unit value**

14.	Change to ESG rate between academic years 2016 to 2017 and 2017 to 2018	(£77.00) = 13
15.	Removal of academic year 2016 to 2017 ESG protection	£0.00 = 8
16.	Academic year 2017 to 2018 adjusted reduction unit value	(£77.00) = 14 + $((-1 \times 15) / 4)$
17.	<b>Academic year 2017 to 2018 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value</b>	<b>-1.70%</b> = 16 / 10



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Table C (continued) - academic year 2017 to 2018 ESG protection

**C2. Academic year 2017 to 2018 tapered protection**

**Academic year 2016 to 2017 funding rate**

18.	Academic year 2016 to 2017 ESG	£12,859.00 = 7
19.	Academic year 2016 to 2017 ESG protection	£0.00 = 8
20.	Academic year 2016 to 2017 pupil count: pupil numbers used to allocate ESG in academic year 2016 to 2017 (excluding nursery pupils)	167 = 2
21.	<b>Academic year 2016 to 2017 funding rate</b>	<b>£77.00 = (18 + 19) / 20</b>

**Academic year 2017 to 2018 tapered protection**

22.	Condition 1	1%
23.	Threshold 1	£77.00
24.	Condition 2	2%
25.	Threshold 2	£87.00
26.	Condition 3	3%

**Academic year 2017 to 2018 adjusted reduction unit value**

27.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00% = $-1 \times (\text{MIN}(23,21) / 21) \times 22$
28.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00% = $-1 \times (\text{MIN}((25 - 23), (21 - 23)) / 21) \times 24$
29.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00% = $-1 \times (\text{MAX}(0, 21 - 25) / 21) \times 26$
30.	<b>Allocation reduction floor</b>	<b>-1.00% = 27 + 28 + 29</b>

**C3. Academic year 2017 to 2018 ESG protection calculation**

**Academic year 2017 to 2018 ESG protection**

31.	Extent to which academic year 2017 to 2018 allocation reduction rate falls below the protection floor	0.70% = $\text{IF}(30 < 17, 0, 30 - 17)$
32.	<b>Academic year 2017 to 2018 ESG protection</b>	<b>£5,314.93 = 31 x 10 x 4</b>





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Table D - academic year 2017 to 2018 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Start-up grant part B – assessment	£0.00	
4.	Post-opening grant – per pupil resources	£0.00	
5.	Post-opening grant – leadership diseconomies	£0.00	
6.	<b>Total post-opening grant (start-up grant) allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3 + 4 + 5</b>

Table E - academic year 2017 to 2018 pre-16 high needs place funding

	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	
1.	Special	0	£10,000.00	£0.00	
2.	Alternative provision	0	£10,000.00	£0.00	
3.	<b>Total pre-16 high needs place funding</b>			<b>£0.00</b>	<b>= 1 + 2</b>

Table F - academic year 2017 to 2018 post-16 high needs place funding

	Place numbers	Annual per place unit value	Total post-16 allocation
	0	£6,000.00	£0.00

Table G - academic year 2017 to 2018 pupil matrix

	Reception uplift 1	Primary 2	Secondary 3	Post-16 4	High needs places 5	Total	
SBS	0	168	0	N/A	0	168	= 1 + 2 + 3 - 5
MFG	N/A	168	0	N/A	0	168	= 2 + 3 - 5
ESG protection	0	168	0	0	0	168	= 1 + 2 + 3 + 4 - 5